

## Administrative Office of the Courts

### COURT CARE, A BETTER PLACE TO BE

Court Care, A Better Place to Be, is a service funded and provided by the YWCA of Greater Miami and Dade County to provide a safe and secure location for children, infants through age 12, to be while their parents attend to matters in Family or Domestic Court. Parents who must appear in Court or participate in court-related hearings are provided with free drop-off childcare service, staffed by childcare providers through the YWCA. This program is intended to enable court proceedings to occur without interruption, but more importantly, to shelter the children from the legal disputes and proceedings in which their parents are involved.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Infants / Preschool (0-5) and Children (6-12)
Special Populations:	Low income; domestic violence; single parents; and legal clients		

### ELIGIBILITY

Client Eligibility Requirements:	Six weeks to 12 years of age and referred by the Domestic Violence and/or Family Division		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Young Women's Christian Association (YWCA); Young Lawyers Division of the Dade County Bar Association; Cuban-American Bar Association; United Way of Miami-Dade; Domestic Violence Court; and the Administrative Office of the Courts for the Eleventh Judicial Circuit

### CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

Court Care, A Better Place to be, provides a safe and supervised drop-in childcare facility for children of parties who have legal related business in the Domestic Violence Division and the Family Court Division, located in the Courthouse Center.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>2,000 children receiving free drop-off childcare services</li> </ul>	<ul style="list-style-type: none"> <li>Trained childcare staff</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>800 cases supported by program</li> </ul>	<ul style="list-style-type: none"> <li>100% of cases supported by program</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	Private	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: July 1 – June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0
Other: YWCA	\$50,995	\$58,516	\$58,516	\$0
<b>Total</b>	<b>\$50,995</b>	<b>\$58,516</b>	<b>\$58,516</b>	<b>\$0</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$46,327	\$53,202	\$53,202	\$0
Services and Supplies	\$4,668	\$5,314	\$5,314	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$50,995</b>	<b>\$58,516</b>	<b>\$58,516</b>	<b>\$0</b>
<b>Total Positions</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>Number of Children Served</b>	<b>1,600</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>

Cross Reference: Please see United Way, YWCA of Greater Miami & Dade County, Inc., Early Childhood Program listing

## Administrative Office of the Courts

### DOMESTIC VIOLENCE FATALITY REVIEW TEAM

This multi-disciplinary panel identifies and examines domestic violence-related deaths and child deaths arising from abuse and/or neglect from which statistical data is gathered for statewide reporting and publication purposes. An intricate, specially tailored statewide data collection instrument is completed for each case reviewed and case specific chronologies and findings are provided to the State for public release. Child death data is tracked and compiled, utilizing precise and uniform methodology, and maintained in a database that serves as the repository of such scientifically depicted data for the County and State. This refined data collection method has put the Circuit in the position to become the repository in our community for the uniform and accurate identification and collection of domestic violence-related death information. This information also facilitates support for community prevention, intervention strategies, and outreach programs for domestic violence-related occurrences.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Substance abuse; domestic violence; crime prevention; education/training; and abused, abandoned, or neglected children		

### ELIGIBILITY

Client Eligibility Requirements:	Victims of domestic violence		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Florida Department of Children and Families; Miami-Dade County Medical Examiner; Miami-Dade County Health Department; Miami-Dade County Police Department; City of Miami Beach Police Department; Office of the State Attorney; The Advocate Program; Family and Victim Services; Miami-Dade County Public Schools; University of Miami; Florida International University; Office of the Clerk of Court; Miami-Dade Department of Human Services; and Victim Response, Inc.

## CBO ACCESS

CBO Access to Funding Source:

No

Funding Provided to CBOs: No

## PROGRAM GOAL(S)

Initiative designed to reduce domestic violence in general, and lethal violence in particular. The Fatality Review Teams were created to bring together professionals from diverse agencies and backgrounds in an effort to review domestic violence-related fatalities with a "lens of preventive accountability."

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Number of cases reviewed</li> <li>Number of deaths determined to be related to domestic violence</li> <li>Number of children deaths identified as domestic violence-related</li> </ul>	<ul style="list-style-type: none"> <li>Staff and resources dedicated to panel review team's statistical analysis</li> <li>Staff and resources dedicated to community prevention and intervention programs</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>Number of associated or affiliated outreach programs</li> <li>Number of publications and media sources statistical data is used for</li> <li>Domestic violence homicide rate decreased 24% in 2003</li> </ul>	<ul style="list-style-type: none"> <li>Percentage of associated or affiliated outreach programs</li> <li>Percentage of publications and media sources statistical data is used for</li> <li>Percentage of domestic violence related deaths in county compared to state/national rates</li> </ul>

**FUNDING SOURCE(S)**

Grant Funding: No

Funding Source: County

Matching Requirements: N/A Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A Funding Cycle: October 1 – September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$129,173	\$126,000	\$144,435	\$18,435
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$129,173</b>	<b>\$126,000</b>	<b>\$144,435</b>	<b>\$18,435</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$116,118	\$124,000	\$136,435	\$12,435
Services and Supplies	\$11,811	\$2,000	\$8,000	\$6,000
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$1,244	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$129,173</b>	<b>\$126,000</b>	<b>\$144,435</b>	<b>\$18,435</b>
<b>Total Positions</b>				
	2	2	2	0
<b>Number of Children Served</b>				
	350	350	350	0

**Administrative Office of the Courts****FAMILY AND JUVENILE COURT GENERAL MASTERS AND CHILD SUPPORT ENFORCEMENT  
HEARING OFFICERS**

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Upon referral by presiding court judges, these general masters and hearing officers assist court judges in resolving various types of factual disputes by taking testimony and receiving evidence in family, juvenile, and child support cases. These specially appointed, quasi-judicial officers are also permitted to hear cases and make findings of fact, conclusions of law, and recommendations, which are entered as a court ruling following the judge's review and approval. These general masters and hearing officers provide for an effective and efficient administration of justice by easing the backlog of cases and ensuring cases are heard in a timely manner.

**SERVICE AREA**

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Countywide

**TARGET POPULATION**

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Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Single parents; abused; abandoned; or neglected children; and legal clients		

**ELIGIBILITY**

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Client Eligibility Requirements:	Referred by a presiding court judge required		
Demographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

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None

**CBO ACCESS**

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CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

The goal of this program is to enable general masters and hearing officers to assist court judges in resolving various types of factual disputes by taking testimony and receiving evidence in family, juvenile, and child support cases, thereby reducing the backlog of cases and ensuring cases are heard in a timely manner.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Number of cases general masters and hearing officers assist with</li> <li>Number of judgments rendered</li> <li>Number of judgments rendered and upheld</li> </ul>	<ul style="list-style-type: none"> <li>Percentage of cases eliminated from court backlog</li> <li>Percentage of juvenile dependency cases</li> <li>Number of general masters and hearing officers compared to number of presiding judges</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>Number of youth served by general masters and hearing officers</li> <li>Number of youth who become repeat offenders in cases heard by a general masters</li> </ul>	<ul style="list-style-type: none"> <li>Percentage of youth served by general masters and hearing officers</li> <li>Percentage of youth who become repeat offenders in cases heard by general masters</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	State	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: July 1 – June 30



## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$1,555,341	\$1,555,341
County	\$2,306,204	\$1,652,200	\$0	-\$1,652,200
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,306,204</b>	<b>\$1,652,200</b>	<b>\$1,555,341</b>	<b>-\$96,859</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$2,204,181	\$1,634,300	\$1,454,685	-\$179,615
Services and Supplies	\$43,001	\$17,900	\$0	-\$17,900
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$23,022	\$0	\$0	\$0
Other: Operations	\$36,000	\$0	\$100,656	\$100,656
<b>Total</b>	<b>\$2,306,204</b>	<b>\$1,652,200</b>	<b>\$1,555,341</b>	<b>-\$96,859</b>
<b>Total Positions</b>				
	30	23	24	1
<b>Number of Children Served*</b>				
	38,111	39,875	41,738	1,863

\*Number of family, juvenile, and child support cases heard

## Administrative Office of the Courts

### FAMILY COURT MEDIATION PROGRAM

This program facilitates the resolution of family matters including before and after judgments involving dissolution of marriage, parental responsibility, child support, and custody arrangements. Family mediation is an informal and non-adversarial court ordered process to help disputing parties reach a mutually acceptable and voluntary agreement in the best interest of the children. The mediator assists families in identifying the issues, fosters joint problem solving, and explores settlement alternatives.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Low income; substance abuse; domestic violence; abused or neglected children; and legal clients		

### ELIGIBILITY

Client Eligibility Requirements:	Parent or guardian referred to mediation services by the court		
Demographic Criteria:	N/A		
Economic/Financial Criteria:	Low income	Other:	Sliding-scale based fee structure

### COLLABORATIVE PARTNERS

Florida Department of Children and Families, Guardian Ad Litem Program, and Private Attorneys

### CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

The purpose of the program is to facilitate a voluntary, yet legally binding agreement between two parties in dispute. This process provides a less intrusive forum for resolving legal disputes while also reducing the number of cases arbitrated.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>• Mediate 2,300 cases per year regarding custody and investigation</li> <li>• Mediate another 2,000 cases on other issues related to children</li> </ul>	<ul style="list-style-type: none"> <li>• Utilize court appointed mediators</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>• Number of cases successfully mediated</li> </ul>	<ul style="list-style-type: none"> <li>• Settle about 80% of the cases per year</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	State	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: July 1 – June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted* FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$767,352	\$767,352
County	\$0	\$0	\$0	\$0
Other: Fees, etc.	\$618,579	\$464,000	\$0	-\$464,000
<b>Total</b>	\$618,579	\$464,000	\$767,352	\$303,352
<b>Expenditure Summary</b>				
Salaries and Benefits	\$582,840	\$460,500	\$702,138	\$241,638
Services and Supplies	\$4,798	\$3,500	\$46,134	\$42,634
Contracted Service Providers	\$0	\$0	\$19,080	\$19,080
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	\$587,638	\$464,000	\$767,352	\$303,352
<b>Total Positions</b>	7	7	11	4
<b>Number of Children Served</b>	4,300	4,300	4,300	0

\*FY 03-04 forecast for nine months (October 1, 2003 – June 30, 2004) due to implementation of Article V, Revision 7 on July 1, 2004

**Administrative Office of the Courts****FAMILY COURT SELF HELP PROGRAM**

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This program provides packets containing all forms necessary for divorce and family court matters. In accordance with limits set by the Supreme Court of Florida, self-represented litigants are to be assisted in the use of their packets, forms are reviewed for completeness, and instructions on court procedures are provided. By empowering individuals with the proper forms and guidance on the legal process, this program assists in the efficient management of family cases by reducing delays caused by incomplete filings. Fees collected from the sale of packets fund the program.

**SERVICE AREA**

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Countywide

**TARGET POPULATION**

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Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Low income; substance abuse; domestic violence; single parents; legal; education/training; crime prevention; and abused or neglected children		

**ELIGIBILITY**

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Client Eligibility Requirements:	Court involved individuals who seek to file, pursue, or respond to a family law case without a lawyer authorized to practice before the court		
Geographic Criteria:	One party must reside in Miami-Dade County		
Economic/Financial Criteria:	N/A	Other:	\$50 for each packet

**COLLABORATIVE PARTNERS**

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Miami-Dade County Team Metro; State Attorney Child Support Enforcement Unit; Domestic Violence Intake Unit; Office of the Clerk of Courts; and the Eleventh Judicial Circuit

**CBO ACCESS**

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CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

To assist self-represented litigants, within the bounds of Local Rule 12.750, to achieve fair and efficient resolution of their family law cases. By reducing delays caused by insufficient filings, the program also assists the judiciary through the efficient management of family cases.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	<b>I. What We Do</b>	<b>II. How Well We Do It</b>
	<ul style="list-style-type: none"> <li>Number of packages sold</li> </ul>	<ul style="list-style-type: none"> <li>Number of completed forms/packages reviewed</li> </ul>
Effort/ Outcome	<b>III. How Much Change</b>	<b>IV. Quality of Change</b>
	<ul style="list-style-type: none"> <li>Number of litigants assisted</li> </ul>	<ul style="list-style-type: none"> <li>Percent of litigants assisted</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	No		
Funding Source:	Self-funded		
Matching Requirements:	N/A	Required Match:	N/A
Minimum Required Match:	N/A		
Maintenance of Effort Requirements:	N/A	Funding Cycle:	October 1 – September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0
Other: Self-funded	\$358,865	\$647,000	\$671,000	\$24,000
<b>Total</b>	<b>\$358,865</b>	<b>\$647,000</b>	<b>\$671,000</b>	<b>\$24,000</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$313,713	\$453,000	\$507,612	\$54,612
Services and Supplies	\$24,770	\$189,000	\$143,488	-\$45,512
Contracted Service Providers	\$8,508	\$5,000	\$7,900	\$2,900
Capital	\$11,874	\$0	\$12,000	\$12,000
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$358,865</b>	<b>\$647,000</b>	<b>\$671,000</b>	<b>\$24,000</b>
<b>Total Positions</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>
<b>Number of Children Served</b>	<b>9,999</b>	<b>10,785</b>	<b>11,200</b>	<b>415</b>

## Administrative Office of the Courts

### FAMILY COURT SERVICES

This program coordinates supportive services to families in response to judicial orders to promote resolution of family conflicts involving minor children. Through short-term intervention methods, disputing parties are removed from the adversarial courtroom atmosphere and placed in a more informal setting from which they are encouraged to focus on solutions rather than conflict, reaching an understanding, and resolving issues together with particular sensitivity to the needs of the children. This process also assists the judiciary in expediting court proceedings, thereby reducing the number of judicial hearings.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Disabled; low income; substance abuse; domestic violence; single parents; abused, abandoned, or neglected children; crime prevention; and education/training		

### ELIGIBILITY

Client Eligibility Requirements:	Court order is required		
Geographic Criteria:	One party must reside in Miami-Dade County		
Economic/Financial Criteria:	N/A	Other:	Some fees may apply

### COLLABORATIVE PARTNERS

Administrative Office of the Courts; Court Care; Clerk of the Courts; and other community resources including: drug testing, individual/family counseling, co-parenting counseling, and others as required

### CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

To assist the judiciary in expediting court proceedings, and coordinate supportive services to families in response to judicial orders to promote resolution of family conflicts, thereby reducing the number of judicial hearings.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Assist 871-891 court order cases</li> <li>Inactive 786-989 cases having received appropriate intervention from unit</li> </ul>	<ul style="list-style-type: none"> <li>Provide intervention effectively and safely</li> <li>Report to the court documented outcomes of each case and progress of parties</li> <li>Monitor compliance with court ordered referrals</li> <li>Provide safety features specific to cases with current domestic violence injunctions</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>Number of non-compliant parents reported to the court</li> <li>Number of cases ending in successful reunification of parent/child relationships</li> <li>Number of cases ending in successful co-parenting of children</li> </ul>	<ul style="list-style-type: none"> <li>Percentage of non-compliant parents reported to the court</li> <li>Percentage of cases ending in successful reunification of parent/child relationships</li> <li>Percentage of cases ending in successful co-parenting of children</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$382,687	\$307,000	\$246,936	-\$60,064
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$382,687</b>	<b>\$307,000</b>	<b>\$246,936</b>	<b>-\$60,064</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$367,396	\$287,600	\$246,936	-\$40,664
Services and Supplies	\$6,107	\$2,600	\$0	-\$2,600
Contracted Service Providers	\$9,184	\$16,800	\$0	-\$16,800
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$382,687</b>	<b>\$307,000</b>	<b>\$246,936</b>	<b>-\$60,064</b>
<b>Total Positions</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>-3</b>
<b>Number of Children Served</b>	<b>1,762</b>	<b>1,879</b>	<b>1,905</b>	<b>26</b>

## Administrative Office of the Courts

### FOSTER CARE REVIEW

Foster Care Review (FCR) has 18 citizen review panels, each composed of 3 to 8 volunteers. One day per month, each volunteer panel reviews 10 to 12 cases at the Juvenile Court. After the reviews, findings and recommendations are submitted to the Juvenile Court for approval. By law, panels must monitor the well being of children and the specific progress being made to find the child a permanent home. Citizen review panels can recommend that a child be returned to the parents, continue in foster care, be placed in adoption, or other permanent place. The review process also provides a unique source of data regarding the foster care system. At each review, data is collected on individual cases and on barriers to permanency. FCR data reports are provided to child welfare system partners.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Disabled; homeless; low income; substance abuse; domestic violence; single parents; crime prevention; legal; and abused, abandoned, or neglected children		

### ELIGIBILITY

Client Eligibility Requirements:	Children in the foster care system		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Juvenile Courts; Florida Department of Children and Families; Florida Legislature; foster care system; and organizations providing services to children in the foster care system

### CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

The mission of FCR is to motivate prompt, permanent, and positive outcomes for children in the foster care system.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Estimated of 2,000 cases involving 3,000 children are reviewed each year</li> <li>More than 6,500 hours per year are utilized for monitoring children in foster homes</li> <li>Quantity of data collected</li> </ul>	<ul style="list-style-type: none"> <li>All cases reviewed by Citizen Review Panel</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>Number of children placed in permanent homes</li> <li>Estimated 2,000 reviews involving 3,000 children are conducted</li> <li>Number of cases closed annually</li> </ul>	<ul style="list-style-type: none"> <li>Percentage of children placed in permanent homes as a result of panel recommendations</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: State

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: July 1 – June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$400,000	\$300,000	\$100,000	-\$200,000
County	\$862	\$287	\$0	-\$287
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$400,862</b>	<b>\$300,287</b>	<b>\$100,000</b>	<b>-\$200,287</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$0	\$0	\$0	\$0
Services and Supplies	\$862	\$287	\$0	-\$287
Contracted Service Providers	\$400,000	\$300,000	\$100,000	-\$200,000
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$400,862</b>	<b>\$300,287</b>	<b>\$100,000</b>	<b>-\$200,287</b>
<b>Total Positions</b>	Not Available	10	11	1
<b>Number of Children Served</b>	Not Available	3,000	1,099	-1,901

## Administrative Office of the Courts

### GIRLS ADVOCACY PROJECT

This program offers an array of services and gender-specific programming to female youth detained in the Juvenile Detention Center. Educational and discussion groups are also provided, ranging in topics from independent living skills, gang affiliation, and conflict resolution to alcohol and substance abuse. The mission of the program is to promote and strengthen the young women's ability to seek positive choices and healthy lifestyles. In addition, advocacy linkages to enduring support are established and available to them when released from detention.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender: Female Age: Children (6-12) and Youth (13-18)

Special Populations: Homeless; low income; substance abuse; domestic violence; single parents; legal; education/training; employment; and health

### ELIGIBILITY

Client Eligibility Requirements: Program serves all female juveniles in the detention center

Geographic Criteria: N/A

Economic/Financial Criteria: N/A Other: N/A

### COLLABORATIVE PARTNERS

Judge Cindy Lederman; Girls Advocacy Project Community Advisory Board; Public Defender's Office; Juvenile Assessment Center; Junior League of Miami; Voices for Children Foundation, Inc.; Florida Guardian Ad Litem Program; and Dade Community Foundation is the pass-through agency for the grant funds from the Florida Department of Juvenile Justice

### CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs: No

## PROGRAM GOAL(S)

The purpose of the program is to identify the underlying causes of female juvenile delinquency i.e. sexual abuse or assault and to teach the girls to access community-based services to assist them in overcoming these negative elements in their lives.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Number of participants</li> </ul>	<ul style="list-style-type: none"> <li>Educational information is provided to the girls</li> <li>95% of the girls in the juvenile detention center volunteer for the program</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>Participants are more receptive to treatment upon release from the facility</li> </ul>	<ul style="list-style-type: none"> <li>Staff reports indicate that participants do better in their treatment when involved in the GAP program</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	State	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: July 1 – June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$150,000	\$150,000	\$150,000	\$0
County	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$112,501	\$134,298	\$134,298	\$0
Services and Supplies	\$22,448	\$5,702	\$5,702	\$0
Contracted Service Providers	\$10,463	\$10,000	\$10,000	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$145,412</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Total Positions</b>				
	6	6	6	0
<b>Number of Children Served</b>				
	1,000	1,000	1,000	0



## Administrative Office of the Courts

### JUVENILE CASE MANAGEMENT

The Juvenile Case Management Unit assigns case managers to dependency and delinquency cases in the Juvenile Court to closely document and track case proceedings and provide the Court with timely progress reports in compliance with State mandated requirements. An integrated tracing system links all disciplines within the framework of the juvenile judicial system enabling personnel to track all activity related to a case thereby promoting a united and effective approach to case management. This information is also utilized in the on-going development and implementation of data systems that address performance measurements and establish standards for case flow management. By facilitating legal proceedings and monitoring case progress, the Juvenile Case Management Unit serves an integral role in the Juvenile Court's mission to enhance the likelihood of rehabilitation and behavior reform of delinquent children and promote the recovery of abused and neglected children.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Disabled; homeless; low income; substance abuse; domestic violence; single parents; juvenile delinquents; legal; and abused; abandoned; or neglected children		

### ELIGIBILITY

Client Eligibility Requirements:	Court involved in delinquency and dependency cases		
Demographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

N/A

### CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

Provide the Court with timely progress reports on dependency and delinquency cases and comply with State mandated requirements.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Number of dependency and delinquency cases managed</li> <li>Number of cases that have actions pending in other divisions (crossover cases)</li> <li>Number of cases in compliance with ASFA and Florida Statutes</li> </ul>	<ul style="list-style-type: none"> <li>Number of program resources dedicated to actual case management</li> <li>Number of program resources dedicated to database maintenance and upgrading</li> <li>Number of cases processed in a timely manner</li> <li>Number of cases eliminated from the backlog on a monthly basis</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>Number of children placed in permanent homes with court supervision ending within 6, 12, 18, and 24 months</li> <li>Number of cases that are adjudicated within 30, 60, and 90 days after the filing of the petition</li> </ul>	<ul style="list-style-type: none"> <li>Percentage of children placed in permanent homes with court supervision ending within 6, 12, 18, and 24 months</li> <li>Percentage of cases adjudicated within 30, 60, and 90 days after the filing of the petition</li> <li>Percentage of cases with timely completion of probation and committed programs</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	State	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: July 1 – June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$512,480	\$512,480
County	\$246,727	\$754,000	\$0	-\$754,000
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$246,727</b>	<b>\$754,000</b>	<b>\$512,480</b>	<b>-\$241,520</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$236,385	\$602,000	\$470,540	-\$131,460
Services and Supplies	\$10,342	\$152,000	\$41,940	-\$110,060
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$246,727</b>	<b>\$754,000</b>	<b>\$512,480</b>	<b>-\$241,520</b>
<b>Total Positions</b>	<b>5</b>	<b>7</b>	<b>10</b>	<b>3</b>
<b>Number of Children Served</b>	<b>35,648</b>	<b>41,458</b>	<b>45,200</b>	<b>3,742</b>

## Administrative Office of the Courts

### JUVENILE DRUG COURT A/K/A DELINQUENCY DRUG COURT

The Juvenile Drug Court (JDC) was established as a mechanism to increase the participation of juveniles, arrested and identified as having a substance abuse problem, in community-based chemical dependency intervention and treatment services. The program is founded on the premise that arrest and court involvement provides an ideal opportunity for the juvenile justice system and treatment providers to work together to intervene in adolescent delinquent and substance abusing behaviors. A youth must commit to the program on a voluntary basis.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender: Male and Female Age: Youth (13-18)

Special Populations: Disabled; homeless; low income; substance abuse; domestic violence; single parents; abused, abandoned, or neglected children; education/training; and health

### ELIGIBILITY

Client Eligibility Requirements: Court involved

Geographic Criteria: N/A

Economic/Financial Criteria: N/A Other: N/A

### COLLABORATIVE PARTNERS

The Juvenile Assessment Center; State Attorney's Office; Public Defender's Office; Miami-Dade County Public Schools; Florida Department of Juvenile Justice; and Administrative Office of the Courts

### CBO ACCESS

CBO Access to Funding Source: No Funding Provided to CBOs: No

## PROGRAM GOAL(S)

The Juvenile Drug Court's goal is to reduce juvenile recidivism rates by providing offenders with the tools and community support to curb substance abuse and avoid delinquent behavior.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Number of initial assessments and identification of level of drug use</li> <li>Number of follow-up screenings using the criminal justice information system to monitor progress</li> </ul>	<ul style="list-style-type: none"> <li>Level 1 – weekly court appearances of youth and staff representative</li> <li>Level 2 – bi-weekly court appearances of youth and staff representative</li> <li>Level 3 – monthly court appearances of youth and staff representative</li> <li>Level 4 – bi-monthly court appearances of youth and staff representative</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>Number of participants completing the program</li> <li>Number of probation meetings</li> </ul>	<ul style="list-style-type: none"> <li>Family/adult/guardian involvement</li> <li>Lower recidivism rate</li> <li>Community education, law enforcement involvement</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	State (pass through County)	
Matching Requirements:	Yes	Required Match: In-kind
Minimum Required Match:	7% (\$4,660) in County funding	
Maintenance of Effort Requirements:	Yes	Funding Cycle: January 1 – December 31

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$102,194	\$68,750	\$75,000	\$6,250
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$102,194</b>	<b>\$68,750</b>	<b>\$75,000</b>	<b>\$6,250</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$0	\$0	\$0	\$0
Services and Supplies	\$871	\$2,790	\$8,500	\$5,710
Contracted Service Providers	\$98,678	\$65,960	\$64,600	-\$1,360
Capital	\$2,645	\$0	\$1,900	\$1,900
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$102,194</b>	<b>\$68,750</b>	<b>\$75,000</b>	<b>\$6,250</b>
<b>Total Positions</b>				
	1	1	1	0
<b>Number of Children Served</b>				
	29	34	40	6

**Administrative Office of the Courts****JUVENILE MEDIATION PROGRAM**

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Upon receiving case referrals from the Juvenile Dependency Court, court mediators provide an opportunity for parents, social service counselors, legal representation, and other key participants to voluntarily engage in facilitated discussion on any issue affecting the welfare of the child such as custody arrangements, termination of parental rights, family services, and case planning. This process enables all parties to circumvent potentially lengthy and involved court proceedings by voluntarily reaching a partial or full, legally binding agreement on the various aspects of dependency cases.

**SERVICE AREA**

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Countywide

**TARGET POPULATION**

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Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Low income; substance abuse; domestic violence; abused; or abandoned; neglected children; legal; and dependent children of the court		

**ELIGIBILITY**

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Client Eligibility Requirements:	Court involved parent or guardian referred to mediation by the court		
Demographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

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Florida Department of Children and Families, Guardian Ad Litem Program, and Attorneys

**CBO ACCESS**

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CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

The purpose of the program is to facilitate a voluntary, yet legally binding agreement between two parties in dispute. This process provides a less intrusive forum for resolving legal disputes while also reducing the number of cases arbitrated.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	<b>I. What We Do</b>	<b>II. How Well We Do It</b>
	<ul style="list-style-type: none"> <li>Mediate 100 cases per year</li> </ul>	<ul style="list-style-type: none"> <li>Court appointed mediators handle cases</li> </ul>
Effort/ Outcome	<b>III. How Much Change</b>	<b>IV. Quality of Change</b>
	<ul style="list-style-type: none"> <li>Number of settlements each</li> </ul>	<ul style="list-style-type: none"> <li>Settle approximately 75% of cases per year</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: County

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: July 1 – June 30



## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$79,200	\$91,100	\$95,400	\$4,300
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$79,200</b>	<b>\$91,100</b>	<b>\$95,400</b>	<b>\$4,300</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$73,400	\$85,000	\$89,300	\$4,300
Services and Supplies	\$6,000	\$6,000	\$6,000	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$79,400</b>	<b>\$91,000</b>	<b>\$95,300</b>	<b>\$4,300</b>
<b>Total Positions</b>				
	2	2	2	0
<b>Number of Children Served</b>				
	30,000	30,000	30,000	0

## Administrative Office of the Courts

### SUPERVISED VISITATION AND SAFE EXCHANGE PROGRAM

This program provides healthy interactive visitation environments for children and parents involved with the Domestic Violence, Family, or Juvenile Court. State-funded staff and trained volunteers facilitate the exchange of children without parents being in contact with one another per court order, coordinate visitation procedures with the parents, and report parent attendance and behavioral observations to the Court.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Populations:	Disabled; low income; substance abuse; domestic violence; single parents; crime prevention; abused; abandoned; and neglected children		

### ELIGIBILITY

Client Eligibility Requirements:	Children and parents involved with the Domestic Violence, Family, and Juvenile Court, and court ordered required		
Demographic Criteria:	One party must reside in Miami-Dade County		
Economic/Financial Criteria:	N/A	Other:	Fees may apply

### COLLABORATIVE PARTNERS

Community resources, such as, drug testing, individual/family counseling, co-parenting counseling, and others as required

### CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

To provide court-ordered visitation services for children and parents involved with dissolution and custody cases, abuse and neglect cases, and to facilitate the exchange of children without parents being in contact with each other.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Number of parents reported to court for non-compliance of parental agreements</li> <li>Assist up to 181 cases for supervised visitation process</li> <li>Assist up to 35 cases for supervised exchanges</li> </ul>	<ul style="list-style-type: none"> <li>Provide exchanges effectively and safely on a weekly basis as court ordered</li> <li>Report to the court documents outcome of each case and progress of parties</li> <li>Provide safety features that are specific to cases with current domestic violence injunctions</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>Alert court to necessary changes in implementation of parent/child time</li> <li>Number of request for court hearings</li> </ul>	<ul style="list-style-type: none"> <li>Percent of referrals to parenting classes and counseling</li> <li>Percent of successful reunification of parent/child relationships leading to unsupervised access</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	State	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$47,775	\$45,000	\$50,000	\$5,000
County	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$47,775</b>	<b>\$45,000</b>	<b>\$50,000</b>	<b>\$5,000</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$47,775	\$45,000	\$0	-\$45,000
Services and Supplies	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$0	\$50,000	\$50,000
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$47,775</b>	<b>\$45,000</b>	<b>\$50,000</b>	<b>\$5,000</b>
<b>Total Positions</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>-4</b>
<b>Number of Children Served</b>	<b>432</b>	<b>458</b>	<b>490</b>	<b>32</b>